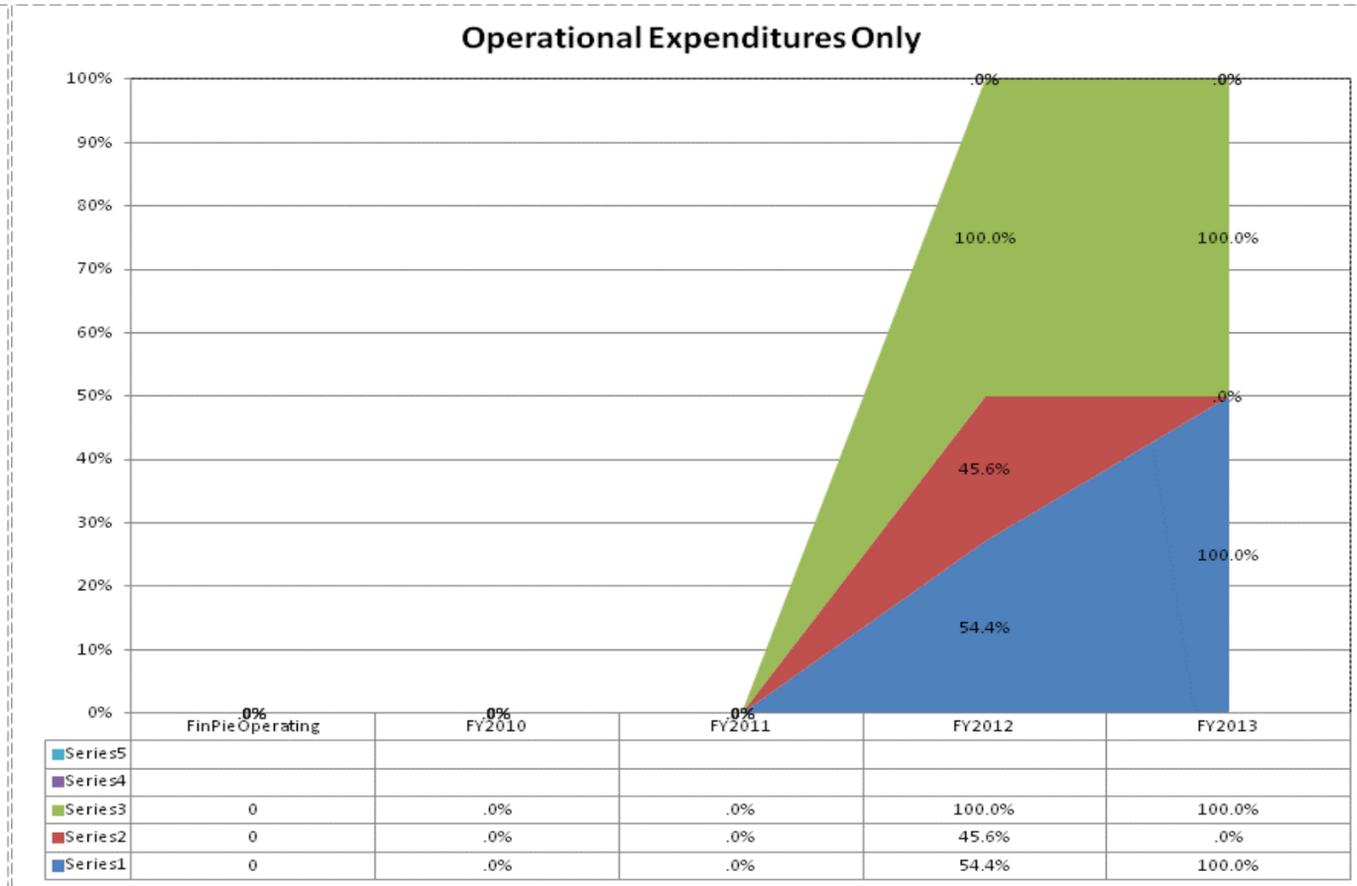
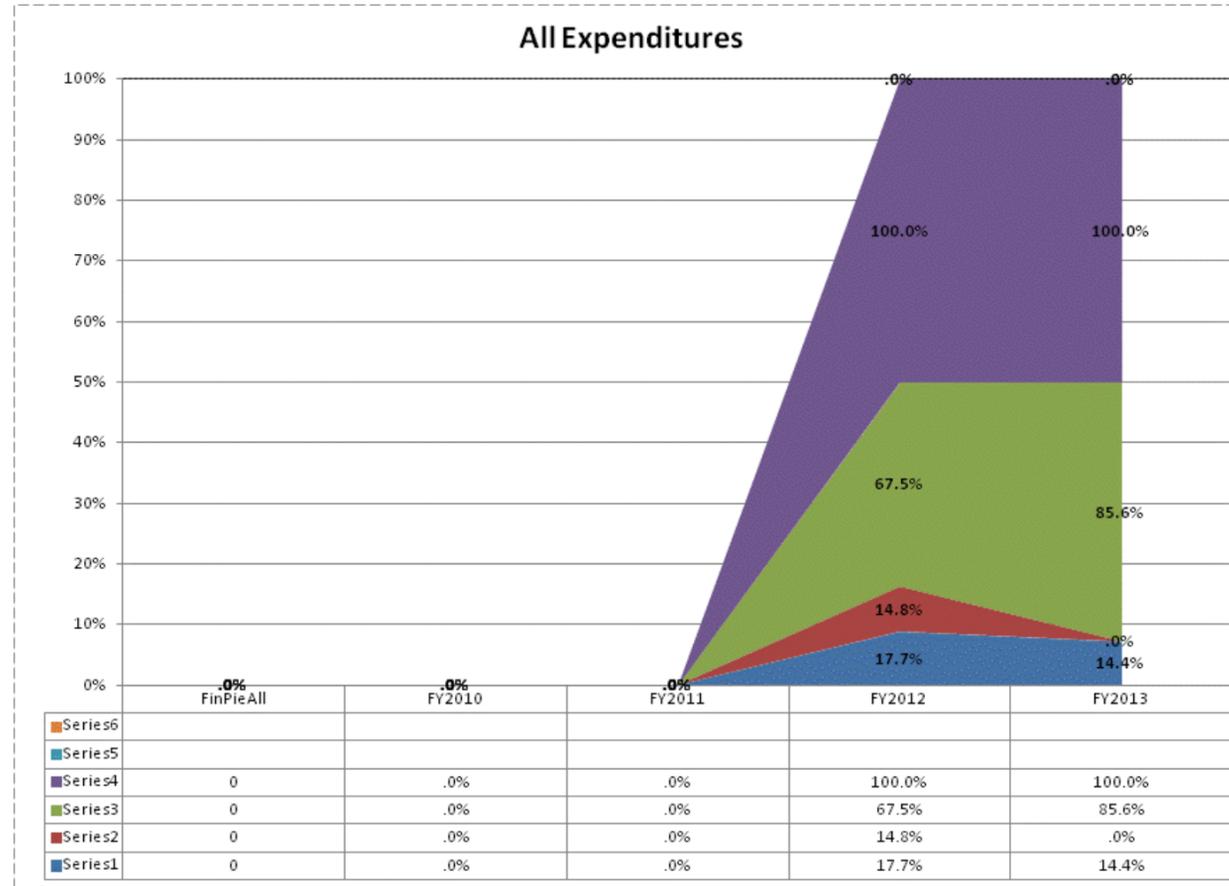


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Indiana Virtual School (9890)**

Indiana Virtual School (9890)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$4,680	17.7%	\$23,671	14.4%
Overhead and Operational	\$0		\$0		\$3,922	14.8%	\$0	.0%
Nonoperational	\$0		\$0		\$17,833	67.5%	\$141,251	85.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$26,435</b>		<b>\$164,922</b>	

	FY 2006	FY 2009	FY 2012	FY 2013
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			32.5%	14.4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Indiana Virtual School (9890)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$7,213	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$4,680	\$16,458	N/A	N/A	252%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,680</b>	<b>\$23,671</b>	<b>N/A</b>	<b>N/A</b>	<b>406%</b>
<b>Overhead and Operational</b>							
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$3,922	\$0	N/A	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,922</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>-100%</b>
<b>Nonoperational</b>							
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$9,325	\$61,951	N/A	N/A	> 500%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$8,508	\$79,300	N/A	N/A	> 500%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,833</b>	<b>\$141,251</b>	<b>N/A</b>	<b>N/A</b>	<b>&gt; 500%</b>